

**COUNTY OF LOS ANGELES - DEPARTMENT OF MENTAL HEALTH  
PROGRAM SUPPORT BUREAU - MHSA IMPLEMENTATION AND OUTCOMES DIVISION**

**Proposal for Use of Unallocated Funds  
MHSA Community Services and Supports (CSS) Plan**

**Implementation (Estimated) Date**

\* Indicates new work plan

√ Indicates program start date

Programs have been identified for immediate implementation. These programs will be adopted via a mid-year adjustment to the MHSA Three Year Program and Expenditure Plan, Fiscal Years 2014-15 through 2016-17.

Programs not highlighted will be adopted via a mid-year adjustment to the MHSA Annual Update, Fiscal Year 2015-16.

2015					2016												2017
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
<b>ONE-TIME INVESTMENTS</b>																	
<b>MHSA Housing Program: Money will be transferred to California Housing Finance Agency</b>																	
										√							
<b>MHSA Housing Trust Fund: Provide supportive services and/or other housing supports<sup>1</sup></b>																	
																	√
<b>Los Angeles Lesbian Gay Bisexual Transgender Center's Recognize, Intervene, Support, and Empower (RISE) Project</b>																	
													√				
<b>Pilot Employment Program - Wellness Centers</b>																	
										√							
<b>Assisted Outpatient Treatment Evaluation</b>																	
				√													
<b>ONGOING INVESTMENTS</b>																	
<b>Katie A. - FCCS expansion for Intensive Care Coordination (ICC) and Intensive In-Home</b>																	
										√							
<b>Katie A. - Intensive Care Coordination Services for FSP</b>																	
			√														
<b>Health Neighborhood and Faith Outreach and Coordination</b>																	
				√													
<b>Client Supportive Services Funds-SB82 Mobile Triage Team</b>																	
√																	
<b>Housing for Clients - SB82 Program</b>																	
√																	
<b>Expansion of FCCS Capacity</b>																	
							√										
<b>FCCS Service Expansion in Skid Row</b>																	
		√															
<b>Increased capacity to outreach, engage and serve Under-Represented Ethnic Populations (UREP) communities</b>																	
		√															
<b>Service Redirection from PEI to FCCS</b>																	
							√										
<b>Forensic Full Service Partnership</b>																	
										√							
<b>Men's Jail Integration Program</b>																	
									√								
<b>Law Enforcement Team*</b>																	
				√													
<b>TAY Drop-In Center Expansion</b>																	
				√													

<sup>1</sup>Board letter scheduled to be heard December 1, 2015, for the expansion of the Adult Housing Services - Housing Trust Fund through the MHSA Three Year Program & Expenditure Plan, Fiscal Years 2014-15 through 2016-17. Working simultaneously on shifting the \$7.5 million with an estimated implementation date of January 2017.